

ALL IOWA EXCURSION BOAT TOTALS

	1999	2000
Admissions*	12,463,472	13,450,137
Slot Drop	\$1,503,109,148	\$1,779,690,504
Coin In	\$7,016,441,786	\$7,968,487,142
Slot Revenue	\$438,962,050	\$500,002,629
Table Drop	\$427,608,401	\$460,304,990
Table Revenue	\$93,687,506	\$97,758,479
Adjusted Gross Revenue	\$532,649,556	\$597,761,108
Tax to City	\$2,663,248	\$2,988,805
Tax to County	\$2,663,248	\$2,988,805
Tax to Gambler's Treatment	\$1,597,949	\$1,793,283
Tax to General Fund	\$95,878,243	\$106,881,327
Admission Fee	\$2,814,572	\$3,496,097

*Admissions number was updated in July of 2004. It was discovered that a turnstile correction at Sioux City from FY2000 was not accounted for correctly.

HARVEYS CASINO HOTEL



Council Bluffs, IA

	1999	2000
Admissions	2,665,058	2,651,713
Slot Drop	\$307,021,239	\$334,372,713
Coin In	\$1,480,375,455	\$1,559,210,956
Slot Revenue	\$86,200,529	\$90,654,888
Table Drop	\$109,774,696	\$105,527,086
Table Revenue	\$25,487,055	\$22,980,573
Adjusted Gross Revenue	\$111,687,584	\$113,635,461
Tax to City	\$558,438	\$568,177
Tax to County	\$558,438	\$568,177
Tax to Gambler's Treatment	\$335,063	\$340,906
Tax to General Fund	\$20,535,579	\$20,899,831
Admission Fee	\$306,789	\$349,367

AMERISTAR CASINO & HOTEL



Council Bluffs, IA

	1999	2000
Admissions	2,324,253	2,525,214
Slot Drop	\$295,787,341	\$330,587,012
Coin In	\$1,331,146,818	\$1,466,772,279
Slot Revenue	\$78,715,248	\$91,948,747
Table Drop	\$95,020,116	\$95,965,485
Table Revenue	\$20,913,357	\$19,563,465
Adjusted Gross Revenue	\$99,628,605	\$111,512,212
Tax to City	\$498,143	\$557,561
Tax to County	\$498,143	\$557,561
Tax to Gambler's Treatment	\$298,886	\$334,536
Tax to General Fund	\$18,280,549	\$20,502,784
Admission Fee	\$306,789	\$349,367

ISLE OF CAPRI-MARQUETTE



Marquette, IA

	1999	2000
Admissions	713,682	690,536
Slot Drop	\$92,763,157	\$100,794,335
Coin In	\$425,392,097	\$456,989,161
Slot Revenue	\$27,463,077	\$29,596,526
Table Drop	\$25,574,665	\$23,097,239
Table Revenue	\$5,007,079	\$5,056,973
Adjusted Gross Revenue	\$32,470,156	\$34,653,499
Tax to City	\$162,352	\$173,267
Tax to County	\$162,352	\$173,267
Tax to Gambler's Treatment	\$97,411	\$103,961
Tax to General Fund	\$5,371,919	\$5,780,204
Admission Fee	\$306,789	\$349,367

DIAMOND JO CASINO



Dubuque, IA

	1999	2000
Admissions	1,106,829	1,057,386
Slot Drop	\$130,108,299	\$140,265,085
Coin In	\$580,898,004	\$599,813,303
Slot Revenue	\$36,523,571	\$37,214,483
Table Drop	\$41,778,957	\$36,647,210
Table Revenue	\$8,469,306	\$8,223,168
Adjusted Gross Revenue	\$44,992,877	\$45,437,651
Tax to City	\$224,965	\$227,188
Tax to County	\$224,965	\$227,188
Tax to Gambler's Treatment	\$134,978	\$136,314
Tax to General Fund	\$7,836,444	\$8,146,838
Admission Fee	\$306,789	\$349,367

CATFISH BEND CASINO



Fort Madison, IA (Summer) Burlington, IA (Winter)

	1999	2000
Admissions	679,300	631,260
Slot Drop	\$76,090,821	\$80,066,831
Coin In	\$329,347,350	\$347,485,443
Slot Revenue	\$25,076,799	\$25,710,665
Table Drop	\$21,272,951	\$19,046,264
Table Revenue	\$4,920,272	\$4,309,621
Adjusted Gross Revenue	\$29,997,071	\$30,020,286
Tax to City	\$149,985	\$150,101
Tax to County	\$149,985	\$150,101
Tax to Gambler's Treatment	\$89,991	\$90,060
Tax to General Fund	\$5,259,451	\$5,263,794
Admission Fee	\$306,789	\$349,367

MISSISSIPPI BELLE II



Clinton, IA

	1999	2000
Admissions	592,481	578,971
Slot Drop	\$71,388,482	\$75,278,174
Coin In	\$342,798,071	\$351,307,165
Slot Revenue	\$24,434,756	\$24,383,400
Table Drop	\$11,663,689	\$12,552,388
Table Revenue	\$2,374,675	\$2,266,915
Adjusted Gross Revenue	\$26,809,431	\$26,650,315
Tax to City	\$134,047	\$133,252
Tax to County	\$134,047	\$133,252
Tax to Gambler's Treatment	\$80,429	\$79,951
Tax to General Fund	\$4,663,364	\$4,633,609
Admission Fee	\$306,789	\$349,367

BELLE OF SIOUX CITY



Sioux City, IA

	1999	2000
Admissions*	769,875	819,783
Slot Drop	\$66,587,231	\$97,980,344
Coin In	\$317,345,475	\$431,595,252
Slot Revenue	\$21,814,573	\$27,879,689
Table Drop	\$28,373,717	\$28,814,231
Table Revenue	\$6,815,795	\$7,344,775
Adjusted Gross Revenue	\$28,630,368	\$35,224,464
Tax to City	\$143,151	\$176,123
Tax to County	\$143,151	\$176,123
Tax to Gambler's Treatment	\$85,890	\$105,674
Tax to General Fund	\$5,003,879	\$6,236,975
Admission Fee	\$306,789	\$349,367

*Admissions number was updated in July of 2004. It was discovered that a turnstile correction at Sioux City from FY2000 was not accounted for correctly.

THE PRESIDENT



Davenport, IA

	1999	2000
Admissions	1,630,896	1,467,822
Slot Drop	\$188,875,783	\$183,892,644
Coin In	\$976,454,090	\$897,537,776
Slot Revenue	\$62,580,663	\$57,547,020
Table Drop	\$40,093,334	\$32,541,820
Table Revenue	\$8,263,445	\$6,163,089
Adjusted Gross Revenue	\$70,844,108	\$63,710,109
Tax to City	\$354,220	\$318,551
Tax to County	\$354,220	\$318,551
Tax to Gambler's Treatment	\$212,533	\$191,130
Tax to General Fund	\$12,897,848	\$11,213,792
Admission Fee	\$306,789	\$349,367

ISLE OF CAPRI-BETTENDORF



Bettendorf, IA

	1999	2000
Admissions	1,981,098	1,935,107
Slot Drop	\$274,486,795	\$278,644,597
Coin In	\$1,232,684,426	\$1,234,601,264
Slot Revenue	\$76,152,834	\$77,545,635
Table Drop	\$54,056,276	\$53,585,768
Table Revenue	\$11,436,522	\$11,177,840
Adjusted Gross Revenue	\$87,589,356	\$88,723,475
Tax to City	\$437,947	\$443,617
Tax to County	\$437,947	\$443,617
Tax to Gambler's Treatment	\$262,768	\$266,170
Tax to General Fund	\$16,029,210	\$15,891,290
Admission Fee	\$306,789	\$349,367

LAKESIDE CASINO RESORT



Osceola, IA

	1999	2000
Admissions	N/A	1,092,345
Slot Drop	N/A	\$157,808,769
Coin In	N/A	\$623,174,543
Slot Revenue	N/A	\$37,521,576
Table Drop	N/A	\$52,527,499
Table Revenue	N/A	\$10,672,060
Adjusted Gross Revenue	N/A	\$48,193,636
Tax to City	N/A	\$240,968
Tax to County	N/A	\$240,968
Tax to Gambler's Treatment	N/A	\$144,581
Tax to General Fund	N/A	\$8,312,210
Admission Fee	\$53,471*	\$351,794

Lakeside Casino opened for business on January 1, 2000 but started paying admission fees November 1, 1999.

**EXCURSION BOAT REVENUE AND EXPENDITURES
2000
EXPENDITURES FOR REGULATION**

Salary and Benefits	\$1,063,612
Travel	\$22,692
State Vehicle	\$4,321
Office Supplies	\$33,218
Equipment Maintenance	\$12,321
Communications	\$50,556
Rentals	\$51,530
Professional Services	\$32,596
Outside Services	\$7,943
Intrastate Transfers	\$28,101
Advertising/Publicity	\$52
Data Processing	\$83,905
Reimbursements to Other Agencies	\$12,323
Office Equipment	\$25,501
Training & Technology	\$5,040
Capitals	\$3,950
TOTAL	\$1,437,661

REVENUES TO STATE

Annual Licensing Fees	\$95,685
Admission Fees	\$3,496,097
Initial Application Fees	\$75,000
Occupational License Fees	\$97,600
Manufacturers/Distributors License Fees	\$30,750
Fines	\$19,150
Gaming Tax	\$106,881,327
Gambler's Treatment Tax	\$1,793,283
TOTAL	\$112,488,892

REVENUES TO LOCAL GOVERNMENT

Gaming Taxes	\$5,977,610
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*Many local governments charge an admission fee not to exceed \$.50/person as authorized under 99F.10.